

**GF/Fed/Other by Component**  
**Health & Social Svcs**

Results Delivery Unit/Component	FY2009 Supplementals - Gov				
	GF	Federal	Other	Total	PFT

**Behavioral Health**

Behavioral Hlth Medicaid Svcs	-8,100.0	-8,100.0	0.0	-16,200.0	0
<b>RDU Total:</b>	<b>-8,100.0</b>	<b>-8,100.0</b>	<b>0.0</b>	<b>-16,200.0</b>	<b>0</b>

**Children's Services**

Foster Care Special Need	217.6	0.0	0.0	217.6	0
<b>RDU Total:</b>	<b>217.6</b>	<b>0.0</b>	<b>0.0</b>	<b>217.6</b>	<b>0</b>

**Health Care Services**

Medicaid Services	4,450.0	6,000.0	50.0	10,500.0	0
<b>RDU Total:</b>	<b>4,450.0</b>	<b>6,000.0</b>	<b>50.0</b>	<b>10,500.0</b>	<b>0</b>

**Juvenile Justice**

Probation Services	250.3	0.0	0.0	250.3	0
<b>RDU Total:</b>	<b>250.3</b>	<b>0.0</b>	<b>0.0</b>	<b>250.3</b>	<b>0</b>

**Senior and Disabilities Services**

Senior/Disabilities Medicaid Svc	-5,400.0	-5,400.0	0.0	-10,800.0	0
<b>RDU Total:</b>	<b>-5,400.0</b>	<b>-5,400.0</b>	<b>0.0</b>	<b>-10,800.0</b>	<b>0</b>

**Departmental Support Services**

Unallocated Reduction	-4,760.0	0.0	0.0	-4,760.0	0
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**Health & Social Svcs**

Results Delivery Unit/ Component	FY2009 Supplementals - Gov				
	GF	Federal	Other	Total	PFT
<b>Departmental Support Services</b>					
Commissioner's Office	500.0	0.0	0.0	500.0	0
<b>RDU Total:</b>	<b>-4,260.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,260.0</b>	<b>0</b>
<b>Department Total:</b>	<b>-12,842.1</b>	<b>-7,500.0</b>	<b>50.0</b>	<b>-20,292.1</b>	<b>0</b>
Permanent Full Time:				0	
Permanent Part Time:				0	
Non Permanent:				0	
<b>Total Positions:</b>				<b>0</b>	